MUNICÍPIO DE SALGUEIRO - PE

PROJETO DE LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO RPPS - FUNDO PREVIDENCIÁRIO

2012

AMF - Demonstrativo VI (LRF, Art. 4º § 2º, inciso IV, alínea a) — R$ milhares

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2011	R$ 1.398.442,96	R$ 142.354,22	R$ 1.256.088,74	R$ 3.583.305,81
2012	R$ 1.613.441,31	R$ 152.686,21	R$ 1.460.755,10	R$ 5.044.060,91
2013	R$ 1.701.086,62	R$ 170.672,75	R$ 1.530.413,87	R$ 6.574.474,78
2014	R$ 1.748.674,07	R$ 189.374,64	R$ 1.559.299,43	R$ 8.133.774,21
2015	R$ 1.887.372,22	R$ 208.881,64	R$ 1.678.490,58	R$ 9.812.264,79
2016	R$ 1.942.941,47	R$ 229.286,72	R$ 1.713.654,75	R$ 11.525.919,54
2017	R$ 2.000.620,56	R$ 250.688,84	R$ 1.749.931,72	R$ 13.275.851,26
2018	R$ 2.060.476,28	R$ 273.215,00	R$ 1.787.261,28	R$ 15.063.112,54
2019	R$ 2.122.571,77	R$ 359.620,27	R$ 1.762.951,50	R$ 16.826.064,04
2020	R$ 2.228.348,86	R$ 490.561,19	R$ 1.737.787,67	R$ 18.563.851,71
2021	R$ 2.332.616,12	R$ 518.564,69	R$ 1.814.051,43	R$ 20.377.903,14
2022	R$ 2.441.459,21	R$ 559.846,44	R$ 1.881.612,77	R$ 22.259.515,91
2023	R$ 2.554.355,98	R$ 633.842,47	R$ 1.920.513,51	R$ 24.180.029,42
2024	R$ 2.669.586,79	R$ 655.373,48	R$ 2.014.213,31	R$ 26.194.242,73
2025	R$ 2.790.439,59	R$ 678.034,15	R$ 2.112.405,44	R$ 28.306.648,17
2026	R$ 2.917.183,91	R$ 725.745,61	R$ 2.191.438,30	R$ 30.498.086,47
2027	R$ 3.048.670,21	R$ 770.812,07	R$ 2.277.858,14	R$ 32.775.944,61
2028	R$ 3.140.201,51	R$ 836.758,50	R$ 2.303.443,01	R$ 35.079.387,62
2029	R$ 3.233.267,91	R$ 894.297,59	R$ 2.338.970,32	R$ 37.418.357,94
2030	R$ 3.328.465,94	R$ 969.106,34	R$ 2.359.359,60	R$ 39.777.717,54
2031	R$ 3.424.887,33	R$ 1.031.217,46	R$ 2.393.669,87	R$ 42.171.387,41
2032	R$ 3.523.367,34	R$ 1.113.816,98	R$ 2.409.550,36	R$ 44.580.937,77
2033	R$ 3.667.940,36	R$ 1.200.332,44	R$ 2.467.607,92	R$ 47.048.545,69
2034	R$ 3.815.996,83	R$ 1.315.497,39	R$ 2.500.499,44	R$ 49.549.045,13
2035	R$ 3.966.026,80	R$ 1.492.498,71	R$ 2.473.528,09	R$ 52.022.573,22
2036	R$ 4.114.438,49	R$ 1.565.454,14	R$ 2.548.984,35	R$ 54.571.557,57
2037	R$ 4.267.377,55	R$ 1.650.828,77	R$ 2.616.548,78	R$ 57.188.106,35
2038	R$ 4.424.370,47	R$ 1.767.198,98	R$ 2.657.171,49	R$ 59.845.277,84

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2039	R$	4.583.800,76	R$	1.827.122,55	R$	2.756.678,21	R$	62.601.956,05
2040	R$	4.749.201,46	R$	1.883.454,16	R$	2.865.747,30	R$	65.467.703,35
2041	R$	4.921.146,29	R$	1.987.846,06	R$	2.933.300,23	R$	68.401.003,58
2042	R$	5.097.144,31	R$	2.092.843,37	R$	3.004.300,94	R$	71.405.304,52
2043	R$	5.277.402,36	R$	2.202.208,52	R$	3.075.193,84	R$	74.480.498,36
2044	R$	5.461.913,99	R$	2.194.855,12	R$	3.267.058,87	R$	77.747.557,23
2045	R$	5.657.937,53	R$	2.309.120,04	R$	3.348.817,49	R$	81.096.374,72

(continua)

(continuação)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)		DESPESAS PREVIDENCIÁRIAS (b)		RESULTADO PREVIDENCIÁRIO (c) = (a-b)		SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)	
2046	R$	5.858.866,58	R$	2.405.543,07	R$	3.453.323,51	R$	84.549.698,23
2047	R$	6.066.065,99	R$	2.533.540,39	R$	3.532.525,60	R$	88.082.223,83
2048	R$	6.278.017,52	R$	2.673.020,82	R$	3.604.996,70	R$	91.687.220,53
2049	R$	6.494.317,32	R$	2.736.045,67	R$	3.758.271,65	R$	95.445.492,18
2050	R$	6.719.813,62	R$	2.751.253,73	R$	3.968.559,89	R$	99.414.052,07
2051	R$	6.957.927,22	R$	2.850.128,34	R$	4.107.798,88	R$	103.521.850,95
2052	R$	7.204.395,15	R$	2.943.390,53	R$	4.261.004,62	R$	107.782.855,57
2053	R$	7.460.055,42	R$	3.012.612,06	R$	4.447.443,36	R$	112.230.298,93
2054	R$	7.726.902,03	R$	2.962.041,60	R$	4.764.860,43	R$	116.995.159,36
2055	R$	8.012.793,65	R$	3.008.242,51	R$	5.004.551,14	R$	121.999.710,50
2056	R$	8.313.066,72	R$	3.075.062,63	R$	5.238.004,09	R$	127.237.714,59
2057	R$	8.627.346,97	R$	3.150.269,29	R$	5.477.077,68	R$	132.714.792,27
2058	R$	8.955.971,63	R$	3.204.047,49	R$	5.751.924,14	R$	138.466.716,41
2059	R$	9.301.087,07	R$	3.274.922,38	R$	6.026.164,69	R$	144.492.881,10
2060	R$	9.662.656,96	R$	3.331.953,52	R$	6.330.703,44	R$	150.823.584,54
2061	R$	10.042.499,16	R$	3.373.597,34	R$	6.668.901,82	R$	157.492.486,36
2062	R$	10.442.633,27	R$	3.402.260,46	R$	7.040.372,81	R$	164.532.859,17
2063	R$	10.865.055,64	R$	3.416.707,00	R$	7.448.348,64	R$	171.981.207,81
2064	R$	11.311.956,56	R$	3.422.776,91	R$	7.889.179,65	R$	179.870.387,46
2065	R$	11.785.307,34	R$	3.436.315,05	R$	8.348.992,29	R$	188.219.379,75
2066	R$	12.286.246,87	R$	3.430.427,05	R$	8.855.819,82	R$	197.075.199,57
2067	R$	12.817.596,06	R$	3.443.451,27	R$	9.374.144,79	R$	206.449.344,36
2068	R$	13.380.044,75	R$	3.422.547,78	R$	9.957.496,97	R$	216.406.841,33
2069	R$	13.977.494,57	R$	3.419.652,52	R$	10.557.842,05	R$	226.964.683,38
2070	R$	14.610.965,09	R$	3.404.552,50	R$	11.206.412,59	R$	238.171.095,97
2071	R$	15.283.349,85	R$	3.384.888,59	R$	11.898.461,26	R$	250.069.557,23
2072	R$	15.997.257,52	R$	3.366.524,98	R$	12.630.732,54	R$	262.700.289,77
2073	R$	16.755.101,48	R$	3.349.661,78	R$	13.405.439,70	R$	276.105.729,47
2074	R$	17.559.427,86	R$	3.334.537,08	R$	14.224.890,78	R$	290.330.620,25
2075	R$	18.412.921,30	R$	3.321.425,98	R$	15.091.495,32	R$	305.422.115,57
2076	R$	19.318.411,02	R$	3.310.248,69	R$	16.008.162,33	R$	321.430.277,90
2077	R$	20.278.900,76	R$	3.301.116,05	R$	16.977.784,71	R$	338.408.062,61

2078	R$	21.297.567,85	R$	3.251.203,36	R$	18.046.364,49	R$	356.454.427,10
2079	R$	22.380.349,72	R$	3.240.699,34	R$	19.139.650,38	R$	375.594.077,48
2080	R$	23.528.728,74	R$	3.231.663,94	R$	20.297.064,80	R$	395.891.142,28
2081	R$	24.746.552,63	R$	3.223.900,90	R$	21.522.651,73	R$	417.413.794,01
2082	R$	26.037.911,73	R$	3.217.191,20	R$	22.820.720,53	R$	440.234.514,54
2083	R$	27.407.154,96	R$	3.211.269,67	R$	24.195.885,29	R$	464.430.399,83
2084	R$	28.858.908,08	R$	3.205.854,94	R$	25.653.053,14	R$	490.083.452,97
2085	R$	30.398.091,27	R$	3.200.569,42	R$	27.197.521,85	R$	517.280.974,82

MUNICÍPIO DE SALGUEIRO - PE

PROJETO DE LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO RPPS - FUNDO FINANCEIRO

2012

AMF - Demonstrativo VI (LRF, Art. 4º § 2º, inciso IV, alínea a) — R$ milhares

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2011	R$ 3.007.895,28	R$ 3.328.083,65	R$ (320.188,37)	R$ 2.566.129,49
2012	R$ 3.527.453,57	R$ 3.423.420,85	R$ 104.032,72	R$ 2.670.162,21
2013	R$ 2.866.049,22	R$ 5.234.013,25	R$ (2.367.964,03)	R$ 302.198,18
2014	R$ 2.215.448,98	R$ 5.554.112,19	R$ (3.338.663,21)	R$ (3.036.465,03)
2015	R$ 2.194.706,10	R$ 6.717.800,56	R$ (4.523.094,46)	R$ (7.559.559,49)
2016	R$ 2.066.362,92	R$ 6.960.597,98	R$ (4.894.235,06)	R$ (12.453.794,55)
2017	R$ 1.910.441,16	R$ 7.237.500,52	R$ (5.327.059,36)	R$ (17.780.853,91)
2018	R$ 1.759.921,42	R$ 7.482.225,24	R$ (5.722.303,82)	R$ (23.503.157,73)
2019	R$ 1.674.855,09	R$ 7.575.320,79	R$ (5.900.465,70)	R$ (29.403.623,43)
2020	R$ 1.580.981,41	R$ 7.671.133,01	R$ (6.090.151,60)	R$ (35.493.775,03)
2021	R$ 1.539.458,99	R$ 7.659.334,55	R$ (6.119.875,56)	R$ (41.613.650,59)
2022	R$ 1.438.665,44	R$ 7.733.622,23	R$ (6.294.956,79)	R$ (47.908.607,38)
2023	R$ 1.387.059,59	R$ 7.714.264,92	R$ (6.327.205,33)	R$ (54.235.812,71)
2024	R$ 1.340.055,70	R$ 7.681.771,98	R$ (6.341.716,28)	R$ (60.577.528,99)
2025	R$ 1.254.343,91	R$ 7.689.285,64	R$ (6.434.941,73)	R$ (67.012.470,72)
2026	R$ 1.193.738,50	R$ 7.644.209,17	R$ (6.450.470,67)	R$ (73.462.941,39)
2027	R$ 1.122.731,54	R$ 7.603.196,08	R$ (6.480.464,54)	R$ (79.943.405,93)
2028	R$ 1.049.033,18	R$ 7.552.740,53	R$ (6.503.707,35)	R$ (86.447.113,28)
2029	R$ 1.011.362,51	R$ 7.456.250,58	R$ (6.444.888,07)	R$ (92.892.001,35)
2030	R$ 953.306,28	R$ 7.365.228,27	R$ (6.411.921,99)	R$ (99.303.923,34)
2031	R$ 906.427,12	R$ 7.255.381,88	R$ (6.348.954,76)	R$ (105.652.878,10)
2032	R$ 829.579,43	R$ 7.163.291,11	R$ (6.333.711,68)	R$ (111.986.589,78)
2033	R$ 765.181,88	R$ 7.049.268,48	R$ (6.284.086,60)	R$ (118.270.676,38)
2034	R$ 737.309,90	R$ 6.903.337,27	R$ (6.166.027,37)	R$ (124.436.703,75)
2035	R$ 672.231,41	R$ 6.772.293,22	R$ (6.100.061,81)	R$ (130.536.765,56)
2036	R$ 614.740,59	R$ 6.629.661,36	R$ (6.014.920,77)	R$ (136.551.686,33)
2037	R$ 534.327,71	R$ 6.488.400,61	R$ (5.954.072,90)	R$ (142.505.759,23)
2038	R$ 455.281,64	R$ 6.342.525,76	R$ (5.887.244,12)	R$ (148.393.003,35)
2039	R$ 387.264,44	R$ 6.182.707,97	R$ (5.795.443,53)	R$ (154.188.446,88)
2040	R$ 341.527,98	R$ 6.002.229,19	R$ (5.660.701,21)	R$ (159.849.148,09)
2041	R$ 268.382,80	R$ 5.825.889,86	R$ (5.557.507,06)	R$ (165.406.655,15)
2042	R$ 224.419,02	R$ 5.636.728,92	R$ (5.412.309,90)	R$ (170.818.965,05)
2043	R$ 165.588,31	R$ 5.442.209,24	R$ (5.276.620,93)	R$ (176.095.585,98)
2044	R$ 142.006,03	R$ 5.235.724,77	R$ (5.093.718,74)	R$ (181.189.304,72)
2045	R$ 104.627,28	R$ 5.027.208,27	R$ (4.922.580,99)	R$ (186.111.885,71)

(continua)

(continuação)

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2046	R$ 64.522,39	R$ 4.813.867,83	R$ (4.749.345,44)	R$ (190.861.231,15)
2047	R$ 53.185,85	R$ 4.593.644,43	R$ (4.540.458,58)	R$ (195.401.689,73)
2048	R$ 47.534,46	R$ 4.372.416,41	R$ (4.324.881,95)	R$ (199.726.571,68)
2049	R$ 35.289,74	R$ 4.148.402,68	R$ (4.113.112,94)	R$ (203.839.684,62)
2050	R$ 21.737,45	R$ 3.926.393,50	R$ (3.904.656,05)	R$ (207.744.340,67)
2051	R$ 3.971,59	R$ 3.703.547,47	R$ (3.699.575,88)	R$ (211.443.916,55)
2052	R$ 0,01	R$ 3.483.158,43	R$ (3.483.158,42)	R$ (214.927.074,97)
2053	R$ 0,01	R$ 3.265.609,41	R$ (3.265.609,40)	R$ (218.192.684,37)
2054	R$ 0,01	R$ 3.053.228,20	R$ (3.053.228,19)	R$ (221.245.912,56)
2055	R$ 0,01	R$ 2.845.639,16	R$ (2.845.639,15)	R$ (224.091.551,71)
2056	R$ 0,01	R$ 2.643.853,65	R$ (2.643.853,64)	R$ (226.735.405,35)
2057	R$ 0,01	R$ 2.448.219,60	R$ (2.448.219,59)	R$ (229.183.624,94)
2058	R$ 0,01	R$ 2.259.576,99	R$ (2.259.576,98)	R$ (231.443.201,92)
2059	R$ 0,01	R$ 2.077.988,52	R$ (2.077.988,51)	R$ (233.521.190,43)
2060	R$ 0,01	R$ 1.904.231,91	R$ (1.904.231,90)	R$ (235.425.422,33)
2061	R$ 0,01	R$ 1.738.423,03	R$ (1.738.423,02)	R$ (237.163.845,35)
2062	R$ 0,01	R$ 1.580.902,82	R$ (1.580.902,81)	R$ (238.744.748,16)
2063	R$ 0,01	R$ 1.432.098,06	R$ (1.432.098,05)	R$ (240.176.846,21)
2064	R$ 0,01	R$ 1.292.009,20	R$ (1.292.009,19)	R$ (241.468.855,40)
2065	R$ 0,01	R$ 1.160.615,54	R$ (1.160.615,53)	R$ (242.629.470,93)
2066	R$ 0,01	R$ 1.038.097,29	R$ (1.038.097,28)	R$ (243.667.568,21)
2067	R$ 0,01	R$ 919.751,43	R$ (919.751,42)	R$ (244.587.319,63)
2068	R$ 0,01	R$ 816.063,63	R$ (816.063,62)	R$ (245.403.383,25)
2069	R$ 0,01	R$ 720.915,39	R$ (720.915,38)	R$ (246.124.298,63)
2070	R$ 0,01	R$ 633.757,28	R$ (633.757,27)	R$ (246.758.055,90)
2071	R$ 0,01	R$ 554.280,89	R$ (554.280,88)	R$ (247.312.336,78)
2072	R$ 0,01	R$ 482.172,93	R$ (482.172,92)	R$ (247.794.509,70)
2073	R$ 0,01	R$ 416.621,69	R$ (416.621,68)	R$ (248.211.131,38)
2074	R$ 0,01	R$ 357.544,85	R$ (357.544,84)	R$ (248.568.676,22)
2075	R$ 0,01	R$ 304.499,58	R$ (304.499,57)	R$ (248.873.175,79)
2076	R$ 0,01	R$ 257.086,82	R$ (257.086,81)	R$ (249.130.262,60)
2077	R$ 0,01	R$ 205.222,67	R$ (205.222,66)	R$ (249.335.485,26)
2078	R$ 0,01	R$ 170.416,23	R$ (170.416,22)	R$ (249.505.901,48)
2079	R$ 0,01	R$ 139.865,87	R$ (139.865,86)	R$ (249.645.767,34)
2080	R$ 0,01	R$ 113.411,63	R$ (113.411,62)	R$ (249.759.178,96)
2081	R$ 0,01	R$ 90.758,78	R$ (90.758,77)	R$ (249.849.937,73)
2082	R$ 0,01	R$ 71.612,10	R$ (71.612,09)	R$ (249.921.549,82)
2083	R$ 0,01	R$ 55.612,59	R$ (55.612,58)	R$ (249.977.162,40)
2084	R$ 0,01	R$ 42.469,37	R$ (42.469,36)	R$ (250.019.631,76)
2085	R$ 0,01	R$ 31.784,97	R$ (31.784,96)	R$ (250.051.416,72)